

BILL NO.: 5
INTRODUCED: November 19, 2024
BY: ETHAN KEEDY
ENACTED:
ORDINANCE NO.:

AN ORDINANCE

AN ORDINANCE OF THE CITY OF CONNELLSVILLE, FAYETTE COUNTY, PENNSYLVANIA, SHOWING THE ESTIMATED RECEIPTS, EXPENDITURES, AND LIABILITIES OF EVERY KIND OF ALL THE FUNDS FOR FISCAL YEAR 2025 WITH THE BALANCE OF UNEXPENDED APPROPRIATIONS AS THE BASIS FOR FIXING THE LEVY AND TAX RATE FOR SAID FISCAL YEAR APPROPRIATING THE VARIOUS AMOUNTS SHOWN AS PROPOSED EXPENDITURES HEREIN FOR THE EXPENSES OF THE CITY FOR SAID FISCAL YEAR FROM THE REVENUE AVAILABLE FOR SAID FISCAL YEAR FOR THE DEPARTMENTS, BUREAUS, AND SPECIFIC PURPOSES SET FORTH HEREIN, AND THE REPEALING OF ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTANT HEREWITH.

ENACTED AND ORDAINED THIS day of 2024.

Greg Lincoln, Mayor

ATTESTED:

Vernon E. Ohler, City Clerk

Ordinary Income

	2025
	Budget
301.010 · CURRENT YEAR LEVY - NET	\$ 1,200,000.00
301.020 · PRIOR YEAR LEVY - NET	
301.030 · DELINQUENT LEVY - NET	\$ 155,000.00
310.001 · PER CAPITA TAX - CURRENT	\$ 15,000.00
310.002 · PER CAPITA TAX - PRIOR	\$ 1,500.00
310.010 · REAL ESTATE TRANSFER TAX	\$ 60,000.00
310.020 · EARNED INCOME TAX	\$ 625,000.00
310.030 · MERCANTILE/BUSINESS PRIVILEGE	\$ 240,000.00
310.050 · LOCAL SERVICES TAX	\$ 122,500.00
310.070 · MECHANICAL DEVICES TAX	\$ 18,500.00
320.001 · VENDORS LICENSE	\$ 11,500.00
320.002 · DANCE, DRINK & EAT LICENSE	\$ 4,500.00
320.003 · STREET & SEWER PERMITS	\$ 32,000.00
320.004 · BLDG, PLUMBING & ELECTRIC	\$ 73,000.00
321.009 · RENTAL PERMIT	\$ 7,000.00
321.800 · CABLE TV FRANCHISE	\$ 105,000.00
322.090 · VACANCY ORDINANCE REVENUE	\$ 2,500.00
331.120 · Quality of Life Fines	\$ 15,000.00
330.001 · FINES	\$ 60,000.00
330.004 · PARKING VIOLATIONS	\$ 1,000.00
341.010 · INTEREST EARNED ALL ACCOUNTS	\$ 15,000.00
342.053 · CELL TOWER LEASE	\$ 12,400.00
351.090 · CDBG GRANT REIMB RDA	\$ 30,000.00
354.003 · HIGHWAYS/STREETS SNOW REMOVAL	\$ 16,995.00
355.001 · PUBLIC UTILITY TAX REFUND	\$ 2,000.00
355.007 · ACT 205 ALLOC. -NHH FIRE RELIEF	\$ 32,000.00
355.008 · STATE LIQUOR LICENSES	\$ 4,000.00
355.090 · ACT 13 IMPACT FEES	\$ 25,000.00
355.093 · POLICE CONTRACTED SERVICES	\$ 243,800.00
355.098 · TASKFORCE/OVERT/TRAINING REIMB	\$ 133,000.00
355.099 · ACT 205 ALLOCATION -MMO PENSION	\$ 250,000.00
357.001 · HOUSING AUTHORITY (IN LIEU)	\$ 24,000.00
358.101 · COUNTY TASK FORCE POLICE	\$ 15,000.00
358.002 · SCHOOL DISTRICT REIMBURSEMENT	\$ 42,000.00
354.300 · STATE FEDERAL/GRANTS	\$ 25,000.00
358.070 · LOCAL GRANTS	\$ 22,000.00
360.001 · MAPS, LETTERS, COPIES, ETC.	\$ 15,000.00
364.001 · WASTE FRANCHISE	\$ 105,000.00
365.035 · HEALTH/ZONING HEARINGS	\$ 2,500.00
360.000 · CHARGES FOR SERVICES - Other	
362.101 · SPECIAL INVESTIGATIONS	\$ 38,000.00
362.140 · K-9 Unit	\$ 5,000.00
380.001 · U-COMP REFUND	\$ 2,500.00
387.001 · DONATIONS/REIMB/REFUNDS	\$ 5,000.00
389.000 · MISCELLANEOUS	\$ 5,000.00
391.001 · SALE OF PROPERTY	\$ 5,000.00
392.010 · INTERFUND TRANSFER	\$ 10,000.00
Gross Profit	\$ 3,844,195.00

		2025
		Budget
		\$ 2,500.00
		\$ 900.00
		\$ 900.00
		\$ 86,537.89
		\$ 35,818.00
		\$ 9,486.33
		\$ 500.00
		\$ 2,500.00
		\$ 20,000.00
		\$ 7,000.00
		\$ 500.00
		\$ 7,000.00
		\$ 5,000.00
		\$ 1,220.00
		\$ 8,590.00
		\$ 33,280.00
		\$ 20,000.00
		\$ 500.00

Jan - Dec

Expense

401.000 · MAYOR'S OFFICE

401.112 · MAYORS OFFICE SALARY OF MAYOR

401.000 · MAYOR'S OFFICE - Other

Total 401.000 · MAYOR'S OFFICE

402.000 · FINANCE

402.100 · FINANCE SALARY & WAGES

402.113 · FINANCE SALARY OF CFO

402.115 · FINANCE SALARY OF CONTROLLER

402.120 · FINANCE SALARY OF CITY CLERK (2)

402.141 · FINANCE SALARY OF SECRETARY

402.161 · FINANCE FICA CONTRIBUTIONS

402.162 · FINANCE OVERTIME (ADMIN OFFICE)

Total 402.100 · FINANCE SALARY & WAGES

402.200 · FINANCE OTHER EXPENSES

402.210 · FINANCE OFFICE SUPPLIES

402.301 · FINANCE AUDIT EXPENSE

402.330 · FINANCE COMPUTER/PAYROLL EXP.

402.331 · FINANCE TRAINING

402.343 · FINANCE ADVERTISING

402.374 · FINANCE OFFICE EQUIP./MAINT

Total 402.200 · FINANCE OTHER EXPENSES

Total 402.000 · FINANCE

403.000 · TAX COLLECTION

403.100 · TAX COLLECTION SALARY & WAGES

403.114 · TAX SALARY OF TREASURER

403.115 · TAX SALARY OF TAX COLLECTOR

403.140 · TAX SALARY OF CLERK

403.144 · TAX SECRETARY

403.145 · TAX OFFICE OVERTIME

403.161 · TAX FICA CONTRIBUTIONS		\$	4,826.38
Total 403.100 · TAX COLLECTION SALARY & WAGES			
403.200 · TAX COLLECTION OTHER EXPENSES			
403.210 · TAX OFFICE SUPPLIES	\$		800.00
403.374 · TAX EQUIPMENT/MAINTENANCE	\$		2,600.00
403.379 · TAX PRINTING TAX NOTICES	\$		2,000.00
Total 403.200 · TAX COLLECTION OTHER EXPENSES			
Total 403.000 · TAX COLLECTION			
404.000 · LEGAL DEPT			
404.100 · LEGAL DEPT SALARY & WAGES			
404.130 · LEGAL DEPT SALARY OF SOLICIT.	\$		22,000.00
Total 404.100 · LEGAL DEPT SALARY & WAGES			
Total 404.000 · LEGAL DEPT			
406.000 · GENERAL			
406.325 · GENERAL POSTAGE	\$		6,000.00
408.131 · SALALRY OF ENGINEER	\$		6,000.00
Total 406.000 · GENERAL			
409.000 · PUBLIC BUILDINGS			
409.100 · PUBLIC BLDGS SALARY & WAGES			
409.113 · PUBLIC BLDG SALARY OF DIRECT.	\$		900.00
409.140 · PUBLIC BLDG SALARY OF JANITOR	\$		9,200.00
Total 409.100 · PUBLIC BLDGS SALARY & WAGES			
409.373 · PUBLIC BLDG OTHER EXPENSES			
409.226 · PUBLIC BLDG MATERIALS/SUPPLY	\$		4,000.00
409.250 · PUBLIC BLDG MAINTENANCE/REP.	\$		18,000.00
409.360 · PUBLIC BLDG UTILITIES	\$		80,000.00
409.362 · PARK DEPARTMENT FACILITES	\$		12,000.00
Total 409.373 · PUBLIC BLDG OTHER EXPENSES			
Total 409.000 · PUBLIC BUILDINGS			
410.000 · POLICE DEPARTMENT			
410.100 · POLICE SALARY & WAGES			
410.120 · POLICE SALARY OF CHIEF	\$		81,188.24
410.130 · POLICE SALARY OF CAPTAIN	\$		79,134.52

\$	76,807.69
\$	225,152.38
\$	292,949.80
\$	464,424.48
\$	31,200.00
\$	26,000.00
\$	290,469.00
\$	22,513.22
\$	150,000.00
\$	15,000.00
\$	2,500.00
\$	28,000.00
\$	3,000.00
\$	2,500.00
\$	15,000.00
\$	6,000.00
\$	20,000.00
\$	27,000.00
\$	3,000.00
\$	4,000.00
\$	2,000.00
\$	38,000.00
\$	5,000.00
\$	78,030.00

410.131 · POLICE SALARY OF LT DETECTIVE
 410.140 · POLICE SALARY OF SERGEANTS
 410.141 · POLICE SALARY OF CORPORALS
 410.142 · POLICE SALARY OF PATROLMEN
 410.143 · POLICE SALARY OF SECRETARY
 410.145 · POLICE SALARY OF DISPATCHERS
 410.160 · POLICE PENSION MMO
 410.161 · POLICE FICA CONTRIBUTIONS
 410.180 · POLICE OT/SICKBUYBACK/UNIFORMPA
 Total 410.100 · POLICE SALARY & WAGES
 410.200 · POLICE OTHER EXPENSES
 410.045 · Police - Contracted Services
 410.210 · POLICE OFFICE SUPPLIES
 410.231 · POLICE GAS, GREASE, OIL
 410.321 · POLICE CALL SYSTEM
 410.327 · POLICE RADIOS
 410.330 · POLICE COMPUTER & SOFTWARE
 410.331 · POLICE TRAINING & TRAVEL
 410.374 · POLICE MAINTENANCE & REPAIRS
 410.375 · POLICE LEASING OF PD VEHICLES
 410.380 · POLICE OFFICE MACHINE/MAINT.
 410.390 · POLICE BLOOD TEST
 410.540 · POLICE POLICE AUXILIARY
 410.740 · POLICE CAPITAL OUTLAY
 410.750 · Special Investigations
 410.760 · K-9 Unit
 Total 410.200 · POLICE OTHER EXPENSES
 Total 410.000 · POLICE DEPARTMENT
 411.000 · FIRE DEPARTMENT
 411.100 · FIRE SALARY & WAGES
 411.160 · FIRE PENSION MMO
 Total 411.100 · FIRE SALARY & WAGES
 411.200 · FIRE OTHER EXPENSES

411.231 · FIRE (NHH) GAS, GREASE, OIL
 411.471 · FIRE RELIEF NEW HAVEN HOSE
 411.551 · FIRE NEW HAVEN HOSE ALLOCATION

Total 411.200 · FIRE OTHER EXPENSES

Total 411.000 · FIRE DEPARTMENT

414.000 · HEALTH DEPARTMENT

414.034 · HEALTH/ZONING HEARING

419.090 · VACANCY ORDINANCE EXPENSES

Total 414.000 · HEALTH DEPARTMENT

419.361 · FIRE HYDRANTS UTILITIES

420.000 · CODE ENFORCEMENT/HEALTH

413 · 413.110 UCC OFFICER SALARY

413.313 UCC ENGINEERING

420.100 · HEALTH SALARY & WAGES

420.113 · HEALTH SALARY OF DIRECTOR

420.130 · HEALTH SALARY OF HEALTH OFF.

420.131 · HEALTH SALARY OF CODE OFFICER

420.132 · HEALTH SALARY OF SECRETARY

420.161 · HEALTH FICA CONTRIBUTIONS

Total 420.100 · HEALTH SALARY & WAGES

420.200 · HEALTH OTHER EXPENSES

420.428 HEALTH WEED CONTROL

420.210 · HEALTH OFFICE SUPPLIES

420.230 · HEALTH PLANNING/ZONING EXP.

420.243 · HEALTH MISCELLANEOUS SUPPLIES

420.244 · HEALTH FUEL

420.247 · HEALTH EDUCATION

420.249 · HEALTH VACCINATIONS

420.450 · HEALTH DOG CONTROL

420.460 · HEALTH LEGAL SERVICE

Total 420.200 · HEALTH OTHER EXPENSES

Total 420.000 · CODE ENFORCEMENT/HEALTH

430.000 · PUBLIC WORKS

\$	3,000.00
\$	32,000.00
\$	50,000.00
\$	2,500.00
\$	120.00
\$	38,000.00
\$	25,000.00
\$	5,000.00
\$	900.00
\$	24,552.64
\$	35,009.92
\$	787.50
\$	4,616.77
\$	7,500.00
\$	300.00
\$	500.00
\$	300.00
\$	500.00
\$	300.00
\$	100.00
\$	4,260.00
\$	500.00

430.100 · PUBLIC WORKS SALARY & WAGES
 430.113 · PUBLIC WORKS SALARY OF DIRECT 900.00
 430.140 · PUBLIC WORKS SALARY OF FORE. 67,849.82
 430.141 · PUBLIC WORKS SALARY OF PAINT 62,165.70
 430.142 · PUBLIC WORKS SALARY OF DRIVER 59,912.00
 430.143 · PUBLIC WORKS SALARY DRIVER
 430.144 · PUBLIC WORKS SALARY OF LABOR 101,647.72
 430.145 · SALARY OF SUMMER EMPLOYEES 20,000.00
 430.161 · PUBLIC WORKS FICA CONTRIB. 24,983.00
 430.180 · PUBLIC WORKS OVERTIME 15,000.00
 Total 430.100 · PUBLIC WORKS SALARY & WAGES
430.200 · PUBLIC WORKS OTHER EXPENSES
 430.045 · CONTRACTED SERVICES 4,000.00
 430.210 · PUBLIC WORKS OFFICE SUPPLIES 500.00
 430.231 · PUBLIC WORKS GAS, GREASE, OIL 15,000.00
 430.245 · PUBLIC WORKS ROAD MATERIALS 60,000.00
 430.246 · PUBLIC WORK SIGNS POSTS/PAINT 4,500.00
 430.247 · MATERIALS AND SUPPLIES 3,500.00
 430.260 · PUBLIC WORKS TOOLS & EQUIP. 4,000.00
 430.374 · PUBLIC WORKS EQUIPMENT/MAINT 5,000.00
 430.744 · PUBLIC WORKS PA ONE CALL 500.00
 Total 430.200 · PUBLIC WORKS OTHER EXPENSES
Total 430.000 · PUBLIC WORKS
 451.110 VISITORS CENTER EXPENSES
 451.110 VISITORS CENTER PAYROLL 25,000.00
TOTAL 451.110 VISITORS CENTER EXPENSES
480.000 · EMPLOYEE BENEFITS
 487.157 Group Insurance Contra
 487.196 HEALTH INSURANCE EMPLOYEE REIMBURSEMENT (21,264.00)
 481.162 · UNEMPLOYMENT COMPENSATION 29,000.00
 484.000 · WORKERS COMPENSATION 14,000.00
 487.156 · GROUP INSURANCES 97,000.00
 487.157 · Group Insurance - Contra 467,610.00

\$	900.00
\$	67,849.82
\$	62,165.70
\$	59,912.00
\$	101,647.72
\$	20,000.00
\$	24,983.00
\$	15,000.00
\$	4,000.00
\$	500.00
\$	15,000.00
\$	60,000.00
\$	4,500.00
\$	3,500.00
\$	4,000.00
\$	5,000.00
\$	500.00
\$	25,000.00
\$	(21,264.00)
\$	29,000.00
\$	14,000.00
\$	97,000.00
\$	467,610.00

Total 480.000 · EMPLOYEE BENEFITS
483.30 · NonUniform Pension Contribution
486.000 · INSURANCE
 486.351 · INSURANCE LIABILITY/BOND
Total 486.000 · INSURANCE
489.000 · MISCELLANEOUS EXPENSES
489.001 · EMPLOYEE REIMBURSEMENT
489.546 · MISC. EXPENSE/CONTINGENCY
491.545 · REFUND/REIMB. OF PRIOR REV
69800 · Uncategorized Expenses
Total Expense

\$	11,216.00
\$	133,000.00
	1,000.00
\$	3,000.00
\$	3,844,195.00

**City of Connellsville
Liquid Fuels Budget for 2025**

Estimated Fund balance 2024	\$136,719.00
Projected Allocation for 2025	\$226,806.54
Total Fund Balance for 2025	\$363,525.54

2025 Appropriations

432.000 Snow Ice Removal	\$5,000.00
433.000 Traffic Lights and Signs	\$10,000.00
434.000 Street Lights	\$85,000.00
436.000 Storm water Repairs	\$20,000.00
437.000 Vehicles and Repairs	\$65,000.00
439.000 Highway Repairs	\$20,000.00
Total Appropriations for 2025	\$205,000.00
Fund Balance for 2025	\$158,525.54

**City of Connellsville
Recreation Budget
For year 2025**

Starting Balance January 1, 2025	\$100,000.00
Revenues:	
389.00B Camp Registrations	\$1,000.00
389.00D Miscellaneous Donations	\$2,500.00
389.00K Events/Fundraisers	\$40,000.00
367.000 Park Rentals	\$1,900.00
367.003 Pavilion Rentals	\$10,000.00
Total Recreation Funding	\$55,400.00
Estimated Available Funds for 2025	\$155,400.00
Expenditures:	
450.247 Materials/Supplies	\$8,000.00
450.374 Equipment Maintenance	\$16,000.00
450.00K Events and Fundraisers	\$10,000.00
Total Recreation Fund Expenditures	\$34,000.00
Seasonal Help Transfer	\$10,000.00
2025 Project Funds	\$40,000.00
2025 Grant Match Funds Available	\$28,000.00
Unexpended Balance for 2026	\$43,400.00

