

**BILL NO.:** 9  
**INTRODUCED:** November 21, 2023  
**BY:** ETHAN KEEDY  
**ENACTED:** December 19, 2023  
**ORDINANCE NO.:** 1578

**AN ORDINANCE**

**AN ORDINANCE OF THE CITY OF CONNELLSVILLE, FAYETTE COUNTY, PENNSYLVANIA, SHOWING THE ESTIMATED RECEIPTS, EXPENDITURES, AND LIABILITIES OF EVERY KIND OF ALL THE FUNDS FOR FISCAL YEAR 2024 WITH THE BALANCE OF UNEXPENDED APPROPRIATIONS AS THE BASIS FOR FIXING THE LEVY AND TAX RATE FOR SAID FISCAL YEAR APPROPRIATING THE VARIOUS AMOUNTS SHOWN AS PROPOSED EXPENDITURES HEREIN FOR THE EXPENSES OF THE CITY FOR SAID FISCAL YEAR FROM THE REVENUE AVAILABLE FOR SAID FISCAL YEAR FOR THE DEPARTMENTS, BUREAUS, AND SPECIFIC PURPOSES SET FORTH HEREIN, AND THE REPEALING OF ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTANT HEREWITH.**

**ENACTED AND ORDAINED THIS 19<sup>th</sup> day of December 2023.**

  
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**Greg Lincoln, Mayor**

**ATTESTED:**

  
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**Vernon E. Ohler, City Clerk**





**City of Connellsville**  
**Profit & Loss Budget Overview**  
 January through December 2024

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 11/14/23  
 Accrual Basis

Jan - Dec 24

Ordinary Income/Expense	
Income	
300.000 · TAXES	
301.010 · CURRENT YEAR LEVY - NET	1,200,000.00
301.030 · DELIQUENT LEVY - NET	165,000.00
310.001 · PER CAPITA TAX - CURRENT	17,500.00
310.002 · PER CAPITA TAX - PRIOR	2,500.00
310.010 · REAL ESTATE TRANSFER TAX	50,000.00
310.020 · EARNED INCOME TAX	600,000.00
310.030 · MERCANTILE/BUSINESS PRIVILEGE	240,000.00
310.050 · LOCAL SERVICES TAX	122,500.00
310.070 · MECHANICAL DEVICES TAX	18,500.00
Total 300.000 · TAXES	2,416,000.00
320.000 · LICENSES AND PERMITS	
320.001 · VENDORS LICENSE	11,500.00
320.002 · DANCE, DRINK & EAT LICENSE	4,500.00
320.003 · STREET & SEWER PERMITS	25,000.00
320.004 · BLDG, PLUMBING & ELECTRIC	68,000.00
321.009 · RENTAL PERMIT	7,000.00
321.800 · CABLE TV FRANCHISE	110,000.00
Total 320.000 · LICENSES AND PERMITS	226,000.00
322.090 · VACANCY ORDINANCE REVENUE	2,500.00
330.000 · FINES AND FORFEITURES	
331.120 Quality of Life Fines	15,000.00
330.001 · FINES	60,000.00
330.004 · PARKING VIOLATIONS	1,500.00
Total 330.000 · FINES AND FORFEITURES	76,500.00
341.010 · Interest Earned SCT Account	15,000.00
342.053 · Cell Tower Lease	10,800.00
350.000 · INTERGOVERNMENTAL REVENUES	
351.090 · CDBG GRANT REIMB RDA	30,000.00
354.003 · HIGHWAYS/STREETS SNOW REMOVAL	16,662.00
355.001 · PUBLIC UTILITY TAX REFUND	2,000.00
355.007 · ACT 205 ALLOC. -NHH FIRE RELIEF	30,000.00
355.008 · STATE LIQUOR LICENSES	4,000.00
355.090 · ACT 13 IMPACT FEES	28,000.00
355.093 · POLICE CONTRACTED SERVICES	247,000.00
355.098 · TASKFORCE/OVERT/TRAINING REIMB	125,000.00
355.099 · ACT 205 ALLOCATION -MIMO PENSION	250,000.00



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357.001 · HOUSING AUTHORITY (IN LIEU)	26,000.00
358.002 · SCHOOL DISTRICT REIMBURSEMENT	42,000.00
<b>Total 350.000 · INTERGOVERNMENTAL REVENUES</b>	<b>800,662.00</b>
358.070 · Local Grants	25,000.00
360.000 · CHARGES FOR SERVICES	
360.001 · MAPS, LETTERS, COPIES, ETC.	15,000.00
364.001 · WASTE FRANCHISE	100,000.00
365.035 · HEALTH/ZONING HEARINGS	2,500.00
<b>Total 360.000 · CHARGES FOR SERVICES</b>	<b>117,500.00</b>
380.001 · U-COMP REFUND	2,500.00
387.001 · DONATIONS/REIMB./REFUNDS	5,000.00
389.000 · MISCELLANEOUS	2,930.61
391.001 · SALE OF PROPERTY/SUPP. CURRENT	5,000.00
392.01 · Interfund Transfer In	10,000.00
<b>Total Income</b>	<b>3,715,392.61</b>
<b>Gross Profit</b>	<b>3,715,392.61</b>
Expense	
401.000 · MAYOR'S OFFICE	2,500.00
401.112 · MAYORS OFFICE SALARY OF MAYOR	
<b>Total 401.000 · MAYOR'S OFFICE</b>	<b>2,500.00</b>
402.000 · FINANCE	
402.100 · FINANCE SALARY & WAGES	
402.113 · FINANCE SALARY OF CFO	900.00
402.115 · FINANCE SALARY OF CONTROLLER	900.00
402.120 · FINANCE SALARY OF CITY CLERK	66,797.89
402.141 · FINANCE SALARY OF SECRETARY	34,440.39
402.161 · FINANCE FICA CONTRIBUTIONS	7,744.73
402.162 · FINANCE OVERTIME (ADMIN OFFICE)	500.00
<b>Total 402.100 · FINANCE SALARY &amp; WAGES</b>	<b>111,283.01</b>

# City of Connellsville Profit & Loss Budget Overview January through December 2024

	Jan - Dec 24
402.200 · FINANCE OTHER EXPENSES	
402.301 · FINANCE AUDIT EXPENSE	18,000.00
402.330 · FINANCE COMPUTER/PAYROLL EXP.	5,000.00
402.331 · FINANCE TRAINING	500.00
402.343 · FINANCE ADVERTISING	5,000.00
402.374 · FINANCE OFFICE EQUIP./MAINT	5,000.00
Total 402.200 · FINANCE OTHER EXPENSES	33,500.00
Total 402.000 · FINANCE	144,783.01
403.000 · TAX COLLECTION	
403.100 · TAX COLLECTION SALARY & WAGES	
403.114 · TAX SALARY OF TREASURER	1,220.00
403.115 · TAX SALARY OF TAX COLLECTOR	8,590.00
403.140 · TAX SALARY OF CLERK	32,000.00
403.144 · TAX SECRETARY	15,000.00
403.145 · TAX OFFICE OVERTIME	500.00
403.161 · TAX FICA CONTRIBUTIONS	4,345.98
Total 403.100 · TAX COLLECTION SALARY & WAGES	61,655.98
403.200 · TAX COLLECTION OTHER EXPENSES	
403.210 · TAX OFFICE SUPPLIES	800.00
403.374 · TAX EQUIPMENT/MAINTENANCE	2,600.00
403.379 · TAX PRINTING TAX NOTICES	2,000.00
Total 403.200 · TAX COLLECTION OTHER EXPENSES	5,400.00
Total 403.000 · TAX COLLECTION	67,055.98
404.000 · LEGAL DEPT	
404.100 · LEGAL DEPT SALARY & WAGES	
404.130 · LEGAL DEPT SALARY OF SOLICIT.	22,000.00
Total 404.100 · LEGAL DEPT SALARY & WAGES	22,000.00
Total 404.000 · LEGAL DEPT	22,000.00
406.000 · GENERAL	
406.325 · GENERAL POSTAGE	6,000.00
408.131 · SALARY OF ENGINEER	6,000.00
Total 406.000 · GENERAL	12,000.00

**City of Connellsville**  
**Profit & Loss Budget Overview**  
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	Jan - Dec 24
409.000 · PUBLIC BUILDINGS	
409.100 · PUBLIC BLDGS SALARY & WAGES	
409.113 · PUBLIC BLDG SALARY OF DIRECT.	900.00
409.140 · PUBLIC BLDG SALARY OF JANITOR	8,000.00
<b>Total 409.100 · PUBLIC BLDGS SALARY &amp; WAGES</b>	<b>8,900.00</b>
409.373 · PUBLIC BLDG OTHER EXPENSES	
409.226 · PUBLIC BLDG MATERIALS/SUPPLY	3,000.00
409.250 · PUBLIC BLDG MAINTENANCE/REP.	17,500.00
409.360 · PUBLIC BLDG UTILITIES	70,000.00
409.362 · PARK DEPARTMENT FACILITES	12,000.00
<b>Total 409.373 · PUBLIC BLDG OTHER EXPENSES</b>	<b>102,500.00</b>
<b>Total 409.000 · PUBLIC BUILDINGS</b>	<b>111,400.00</b>
410.000 · POLICE DEPARTMENT	
410.100 · POLICE SALARY & WAGES	
410.120 · POLICE SALARY OF CHIEF	77,881.00
410.130 · POLICE SALARY OF CAPTAIN	76,072.04
410.131 · POLICE SALARY OF LT DETECTIVE	73,659.71
410.140 · POLICE SALARY OF SERGEANTS	215,192.33
410.141 · POLICE SALARY OF CORPORALS	279,105.20
410.142 · POLICE SALARY OF PATROLMEN	498,323.95
410.143 · POLICE SALARY OF SECRETARY	28,686.74
410.145 · POLICE SALARY OF DISPATCHERS	25,000.00
410.160 · POLICE PENSION MMO	378,444.00
410.161 · POLICE FICA CONTRIBUTIONS	21,800.44
410.180 · POLICE OT/SICKBUYBACK/UNIFORMPA	140,000.00
<b>Total 410.100 · POLICE SALARY &amp; WAGES</b>	<b>1,814,165.41</b>
410.200 · POLICE OTHER EXPENSES	
410.210 · POLICE OFFICE SUPPLIES	2,200.00
410.231 · POLICE GAS, GREASE, OIL	28,000.00
410.321 · POLICE CALL SYSTEM	3,000.00
410.327 · POLICE RADIOS	2,500.00
410.330 · POLICE COMPUTER & SOFTWARE	15,000.00
410.331 · POLICE TRAINING & TRAVEL	6,000.00
410.374 · POLICE MAINTENANCE & REPAIRS	15,000.00
410.375 · POLICE LEASING OF PD VEHICLES	27,000.00
410.380 · POLICE OFFICE MACHINE/MAINT.	3,000.00
410.390 · POLICE BLOOD TEST	4,000.00
410.540 · POLICE POLICE AUXILIARY	2,000.00
<b>Total 410.200 · POLICE OTHER EXPENSES</b>	<b>107,700.00</b>
<b>Total 410.000 · POLICE DEPARTMENT</b>	<b>1,921,865.41</b>

City of Connellsville  
Profit & Loss Budget Overview  
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	Jan - Dec 24
411.000 · FIRE DEPARTMENT	
411.100 · FIRE SALARY & WAGES	
411.160 · FIRE PENSION MMO	99,156.00
Total 411.100 · FIRE SALARY & WAGES	99,156.00
411.200 · FIRE OTHER EXPENSES	
411.231 · FIRE (NHH) GAS, GREASE, OIL	3,000.00
411.471 · FIRE RELIEF NEW HAVEN HOSE	30,000.00
411.551 · FIRE NEW HAVEN HOSE ALLOCATION	50,000.00
Total 411.200 · FIRE OTHER EXPENSES	83,000.00
Total 411.000 · FIRE DEPARTMENT	182,156.00
414.000 · HEALTH DEPARTMENT	
414.034 · HEALTH/ZONING HEARING	2,500.00
419.090 · VACANCY ORDINANCE EXPENSES	120.00
Total 414.000 · HEALTH DEPARTMENT	2,620.00
419.361 · FIRE HYDRANTS UTILITIES	38,000.00
420.000 · CODE ENFORCEMENT/HEALTH	
413 · 413.110 UCC Officer Salary	20,000.00
420.100 · HEALTH SALARY & WAGES	
420.113 · HEALTH SALARY OF DIRECTOR	900.00
420.130 · HEALTH SALARY OF HEALTH OFF.	23,651.58
420.131 · HEALTH SALARY OF CODE OFFICER	31,603.39
420.132 · HEALTH SALARY OF SECRETARY	787.50
420.161 · HEALTH FICA CONTRIBUTIONS	4,287.25
Total 420.100 · HEALTH SALARY & WAGES	61,229.72
420.200 · HEALTH OTHER EXPENSES	
420.428 HEALTH WEED CONTROL	7,500.00
420.210 · HEALTH OFFICE SUPPLIES	300.00
420.230 · HEALTH PLANNING/ZONING EXP.	500.00
420.243 · HEALTH MISCELLANEOUS SUPPLIES	300.00
420.244 · HEALTH FUEL	500.00
420.247 · HEALTH EDUCATION	300.00
420.249 · HEALTH VACCINATIONS	100.00
420.450 · HEALTH DOG CONTROL	4,260.00
420.460 · HEALTH LEGAL SERVICE	500.00
Total 420.200 · HEALTH OTHER EXPENSES	14,260.00
Total 420.000 · CODE ENFORCEMENT/HEALTH	95,489.72



**City of Connellsville**  
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	Jan - Dec 24
430.000 · PUBLIC WORKS	
430.100 · PUBLIC WORKS SALARY & WAGES	
430.113 · PUBLIC WORKS SALARY OF DIRECT	900.00
430.140 · PUBLIC WORKS SALARY OF FORE.	65,873.62
430.141 · PUBLIC WORKS SALARY OF PAINT	60,365.54
430.142 · PUBLIC WORKS SALARY OF DRIVER	116,142.92
430.144 · PUBLIC WORKS SALARY OF LABOR	50,915.03
430.145 · SALARY OF SUMMER EMPLOYEES	20,000.00
430.161 · PUBLIC WORKS FICA CONTRIB.	23,967.23
430.180 · PUBLIC WORKS OVERTIME	14,000.00
<b>Total 430.100 · PUBLIC WORKS SALARY &amp; WAGES</b>	<b>352,164.34</b>
430.200 · PUBLIC WORKS OTHER EXPENSES	
430.045 · CONTRACTED SERVICES	4,000.00
430.210 · PUBLIC WORKS OFFICE SUPPLIES	400.00
430.231 · PUBLIC WORKS GAS, GREASE, OIL	15,000.00
430.245 · PUBLIC WORKS ROAD MATERIALS	40,000.00
430.246 · PUBLIC WORK SIGNS POSTS/PAINT	4,000.00
430.247 · MATERIALS AND SUPPLIES	3,500.00
430.260 · PUBLIC WORKS TOOLS & EQUIP.	3,500.00
430.374 · PUBLIC WORKS EQUIPMENT/MAINT	5,000.00
430.744 · PUBLIC WORKS PA ONE CALL	500.00
<b>Total 430.200 · PUBLIC WORKS OTHER EXPENSES</b>	<b>75,900.00</b>
<b>Total 430.000 · PUBLIC WORKS</b>	<b>428,064.34</b>
451.110 · Visitors Center	25,000.00
480.000 · EMPLOYEE BENEFITS	
487.157 Group Insurance Contra	-17,784.00
481.162 · UNEMPLOYMENT COMPENSATION	14,000.00
484.000 · WORKERS COMPENSATION	88,684.15
487.156 · GROUP INSURANCES	439,152.00
<b>Total 480.000 · EMPLOYEE BENEFITS</b>	<b>524,052.15</b>
483.30 · NonUniform Pension Contribution	7,428.00
486.000 · INSURANCE	
486.351 · INSURANCE LIABILITY/BOND	120,978.00
<b>Total 486.000 · INSURANCE</b>	<b>120,978.00</b>

# City of Connellsville

## Profit & Loss Budget Overview

January through December 2024

	Jan - Dec 24
489.000 · MISCELLANEOUS EXPENSES	1,000.00
489.001 · EMPLOYEE REIMBURSEMENT	6,000.00
491.545 · REFUND/REIMB. OF PRIOR REV	3,000.00
<b>Total Expense</b>	<b>3,715,392.61</b>
<b>Net Ordinary Income</b>	<b>0.00</b>
<b>Net Income</b>	<b>0.00</b>